

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

| | | | |
|---------|---|--|--|
| 1 | Name of the College/Institute: Dr. D. Y. Patil Institute of Management Studies, Pune Code: MB6133 Stream: MBA Year: 2024-25 Location: Sector No.29, Behind Akurdi Railway Station, Nigdi Pradhikaran, Akurdi, Pune | | |
| 2 | a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 | Approved Approved Approved Approved Approved | 130000 143500 143500 139000 130000 |
| | b) Fee Proposed by College for AY 2024-25 | Proposal Status Y | |
| | c) Year of recognition by respective council/Government : | 2004 | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | |
| | | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 27766841 | 72122 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 1201825 | 3122 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 28968666 | 75243 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23 | 14857025 | 38590 |
| 4.2.1 | a) Less income | 1374930 | 3571 |
| 4.2.2 | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 42450761 | 110262 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (849015) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 42450761 | 110262 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | 4245076 | 11026 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 636761 | 1654 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 2160000 | 6000 |
| | Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 1645978 | 4275 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 51138576 | 132827 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 360 | |
| | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift | 385 | |
| | Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 385 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 132827 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 132827 | |
| 4.10 | Development fee (10% of 4.9.1) | 13283 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 146110 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 6642(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6642 Ph.D Holder - 67% - Add = 1328 Research Publications in international journals & Patents - 0.64 per faculty per year - Add = 664 Placement of students - 70% - Add = 664 | 9298 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(22581)) or Limited 15% of Tuition Fee(4.9.1- (19924)) whichever is less. | 19924 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 152751 | |

Date

Place



SECRETARY

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Dr. D. Y. PATIL PRATISHTAN

FOR OFFICE USE ONLY

KOLHAPUR

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)